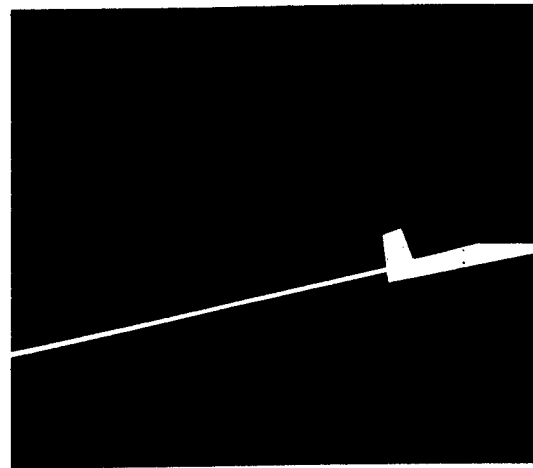


SID12290



SIDAC

Supportability Investment Decision Analysis Center

Contract No. F33657-92-D-2055/0088
CDRL A009, Data Item DI-MGMT-80057
Report No. SID/MR-95/0222

(Unclassified)

**TASK
ASSIGNMENT
PLAN**

for

**Develop an Army
FAMMAS Model (Windows)**

Prepared for

HQ USA/DALO-RMI
500 Army Pentagon
Washington, DC 20310-0500

6 April 1995

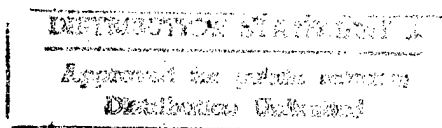
Prepared by

Synergy, Inc.
1763 Columbia Rd., NW
Washington, DC 20009-2834

Submitted by

SIDAC
5100 Springfield Pike
Dayton, OH 45431

19970128 038



This report has been approved for publication.

Maj David Payne
Secondary Items Division
HQ USA/DALO-RMI
500 Army Pentagon
Washington, DC 20310-0500

FOR THE COMMANDER

Approved for public release, distribution is unlimited.



Synergy, Inc.
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Washington, DC 20009
202-232-6261
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10 April 1995

HQ USA/DALO-RMI
500 Army Pentagon
Washington, DC 20310-0500

Attn: Maj David Payne, Secondary Items Division

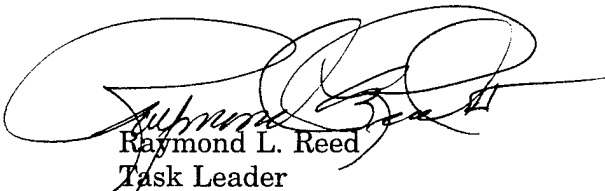
Dear Maj Payne:

Contract F33657-92-D-2055
SIDAC Task No. 93
Delivery Order No. 0088
CDRL A009, Data Item MGMT-80057

Enclosed is the Task Assignment Plan for *Develop an Army FAMMAS Model (Windows)*, as required under the above-referenced contract.

If you have questions, please contact me at 202-232-6261.

Sincerely,

A handwritten signature in black ink, appearing to read "Raymond L. Reed", is written over a printed name and title.

Raymond L. Reed
Task Leader

RLR/gd

c: DCMAO (Mr. Leon Sulton) Letter Only
SIDAC (Mr. Heston Hicks)

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SIDAC Task Number 93, Delivery Order No. 0088
CDRL A009, Data Item No. DI-MGMT-80057

(Unclassified)

TASK ASSIGNMENT PLAN
for
Develop an Army FAMMAS Model (Windows)

Prepared for

HQ USA/DALO-RMI
500 Army Pentagon
Washington, DC 20310-0500

6 April 1995

Prepared by

Synergy, Inc.
1763 Columbia Road, NW
Washington, DC 20009-2834

Submitted by

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TASK ASSIGNMENT PLAN
on
Develop an Army FAMMAS Model (Windows)

INTRODUCTION

Synergy will fulfill the HQ USA/DALO-RMI requirement for the development of an Army Readiness Model. The model will assess peacetime readiness expected as a result of past, current, and projected Investment Variables (Repairable buy and Repair funding streams) and Non-Investment Variables (Crewing, Staffing, Utilization). The Army model will be an adaptation of the Funding/Availability Multi-Method Allocation for Spares model (FAMMAS) used extensively by both HQ U.S. Air Force and Air Force Materiel Command (AFMC).

GOALS AND OBJECTIVES

Synergy will design an Army FAMMAS model in a Windows environment. The model will be fully documented and tested. The Army FAMMAS model will provide the Army's users, at each echelon of command the ability to provide quick and consistent weapon system assessments. However, FAMMAS's utility is limited by the currency of the data being used. To ensure consistent results, each echelon of command needs to be provided the same data at approximately the same time. The best way to ensure accuracy and consistency of data is to connect each of the users to the same data set through an electronic network. Synergy will develop a Files Management System (FMS), determine source data, and develop interfaces to automate (to the fullest extent) the data for each of the sources.

The FAMMAS model currently assesses capability for one weapon system at a time, given a set of resources allocated to that weapon system. However, the weapon system Army's resource managers and weapon system monitors are often faced with the task of allocating shortfalls in funding within each weapon system as well as among all the weapon systems. Fair share allocation approaches often result in an imbalanced capability as some resources may be more sensitive than others to changes in funding. The ability to balance resources within each weapon system and among all weapon systems will provide the Army resource and weapon system managers with the capability to quickly identify out-of-balance funding situations within their weapon systems program. Additionally, this capability will enable rational recommendations to be made to the Army's decisionmakers in performing zero cost changes in weapon system programs to maximize weapon system readiness. Synergy will develop resource allocation process among the 16 SORTS weapon systems. Routines will be designed to allow users to determine how best to allocate depot-level repairable (DLR) funding and manpower factors.

Upon completion of the development phase, the production versions of the model will be transferred to a designated Army agency for support and operations. However, until completion of the development phase, the assessments will continue to be done with modified versions of the models requiring Synergy's support to perform the assessments. These assessments will provide the Army with a continuous view of the health of its weapon systems and allow the end-level administrators and Army HQ to interact at a higher level to determine the required funding needed for each system.

The current Air Force version of FAMMAS has the flexibility to assess the impacts on how changes in training policies affect weapon system readiness. Even though the Army believes that training needs to be incorporated in their FAMMAS assessments, the relationship between weapon system readiness and training policies are not well defined. Additionally, the relationship between dollars designated to provide training and the level of training provided would need to be defined by the Army to assess the impact on shortfalls in funding for training.

TECHNICAL APPROACH

Upon completion of the contract to conduct initial peacetime assessments on the Army's 16 SORTS weapon systems, Synergy will begin development of an Army FAMMAS model in Windows. Synergy will develop the general architecture for an Army FAMMAS model and provide a preliminary design review (PDR). Then we will define the Army National Military Command System (NMCS) parameters and develop Army curves with the Army Availability Models (SESAME/SPA). This improved methodology will be installed in the FAMMAS model. Upon approval of the PDR, a prototype will be developed and initial testing will take place. After testing is completed, a critical design review (CDR) will be held.

Once there has been CDR approval, any appropriate changes to the software will take place. A help system will be developed and complete Verification/Validation (Ver/Val) will be conducted. A Beta version of the model will be released for user testing and a draft users manual. At this point, the functional description (FD) will be finalized. Upon completion of Beta testing, any appropriate changes as approved by Army staff will be made. The software Version 1.0, the users manual, and FD will be delivered. An over-the-shoulder training program will be held for the users.

In addition, the ability to allocate resources among the 16 SORTS weapon systems will be developed. Routines will be designed to allow users to best determine how to allocate resources. Impacts, such as reduced DLR funding on each weapon system while maintaining availability goal or increased manpower factors (i.e., utilization, availability, etc.), will be modeled.

Quarterly assessments will be conducted using the FAMMAS model for peacetime and wartime. Color reports will be submitted.

In an effort to automate the process as much as possible, a files management system (FMS) will be developed. Data sources will be determined along with interfaces to automate (to the fullest extent) for each of the sources. If required, a data base will be developed. Copies of the updated FD, users manual, and software will be provided.

PROJECT SCHEDULE AND MILESTONES

The Work Breakdown Structure (WBS) in Figure 1 represents Synergy's proposed timeline for accomplishing the tasks associated with the statement of work. Synergy will apply the most experienced personnel on this project and will produce the best products possible within the time and funds allocated by the government. The Synergy program manager will prioritize the efforts for the tasks in order to make the most efficient and effective use of available resources.

DELIVERABLES

The following list of deliverables will be submitted for the efforts performed under this task:

- (1) Final technical report on the task (CDRL A001). This report will present the results of the research and analysis performed in the task.
- (2) Functional description of software (CDRL A002) to aid in the instruction and use of the software.
- (3) Periodic progress and status reports submitted every 30 days throughout the duration of the contract (CDRL A004). These reports will keep the SIDAC COTR informed of the progress of the task on a monthly basis.
- (4) Software users manual to aid in the instruction and use of the software (CDRL A006).

[illegible]

Milestone	Δ	Summary	Fixed Delay
1.0	0.0	Start of project	0.0
2.0	1.0	Design of building	1.0
3.0	2.0	Construction of foundation	2.0
4.0	3.0	Construction of walls	3.0
5.0	4.0	Construction of roof	4.0
6.0	5.0	Construction of interior	5.0
7.0	6.0	Construction of exterior	6.0
8.0	7.0	Construction of landscaping	7.0
9.0	8.0	Construction of parking lot	8.0
10.0	9.0	Construction of driveway	9.0
11.0	10.0	Construction of fence	10.0
12.0	11.0	Construction of gate	11.0
13.0	12.0	Construction of walkway	12.0
14.0	13.0	Construction of garden	13.0
15.0	14.0	Construction of pool	14.0
16.0	15.0	Construction of deck	15.0
17.0	16.0	Construction of patio	16.0
18.0	17.0	Construction of pergola	17.0
19.0	18.0	Construction of gazebo	18.0
20.0	19.0	Construction of shed	19.0
21.0	20.0	Construction of garage	20.0
22.0	21.0	Construction of driveway	21.0
23.0	22.0	Construction of fence	22.0
24.0	23.0	Construction of gate	23.0
25.0	24.0	Construction of walkway	24.0
26.0	25.0	Construction of garden	25.0
27.0	26.0	Construction of pool	26.0
28.0	27.0	Construction of deck	27.0
29.0	28.0	Construction of patio	28.0
30.0	29.0	Construction of pergola	29.0
31.0	30.0	Construction of gazebo	30.0
32.0	31.0	Construction of shed	31.0
33.0	32.0	Construction of garage	32.0
34.0	33.0	Construction of driveway	33.0
35.0	34.0	Construction of fence	34.0
36.0	35.0	Construction of gate	35.0
37.0	36.0	Construction of walkway	36.0
38.0	37.0	Construction of garden	37.0
39.0	38.0	Construction of pool	38.0
40.0	39.0	Construction of deck	39.0
41.0	40.0	Construction of patio	40.0
42.0	41.0	Construction of pergola	41.0
43.0	42.0	Construction of gazebo	42.0
44.0	43.0	Construction of shed	43.0
45.0	44.0	Construction of garage	44.0
46.0	45.0	Construction of driveway	45.0
47.0	46.0	Construction of fence	46.0
48.0	47.0	Construction of gate	47.0
49.0	48.0	Construction of walkway	48.0
50.0	49.0	Construction of garden	49.0
51.0	50.0	Construction of pool	50.0
52.0	51.0	Construction of deck	51.0
53.0	52.0	Construction of patio	52.0
54.0	53.0	Construction of pergola	53.0
55.0	54.0	Construction of gazebo	54.0
56.0	55.0	Construction of shed	55.0
57.0	56.0	Construction of garage	56.0
58.0	57.0	Construction of driveway	57.0
59.0	58.0	Construction of fence	58.0
60.0	59.0	Construction of gate	59.0
61.0	60.0	Construction of walkway	60.0
62.0	61.0	Construction of garden	61.0
63.0	62.0	Construction of pool	62.0
64.0	63.0	Construction of deck	63.0
65.0	64.0	Construction of patio	64.0
66.0	65.0	Construction of pergola	65.0
67.0	66.0	Construction of gazebo	66.0
68.0	67.0	Construction of shed	67.0
69.0	68.0	Construction of garage	68.0
70.0	69.0	Construction of driveway	69.0
71.0	70.0	Construction of fence	70.0
72.0	71.0	Construction of gate	71.0
73.0	72.0	Construction of walkway	72.0
74.0	73.0	Construction of garden	73.0
75.0	74.0	Construction of pool	74.0
76.0	75.0	Construction of deck	75.0
77.0	76.0	Construction of patio	76.0
78.0	77.0	Construction of pergola	77.0
79.0	78.0	Construction of gazebo	78.0
80.0	79.0	Construction of shed	79.0
81.0	80.0	Construction of garage	80.0
82.0	81.0	Construction of driveway	81.0
83.0	82.0	Construction of fence	82.0
84.0	83.0	Construction of gate	83.0
85.0	84.0	Construction of walkway	84.0
86.0	85.0	Construction of garden	85.0
87.0	86.0	Construction of pool	86.0
88.0	87.0	Construction of deck	87.0

3

- (5) Presentation material (CDRL A007). The final briefing on the task results.
- (6) Task assignment plan (CDRL A009). The plan presented in this document, which covers the objectives, technical approach, and schedule for performance of the Statement of Work.
- (7) The software (CDRL A014) necessary to complete the task.

PROJECT STAFFING AND EXPERIENCE

This project will be staffed with extremely well-qualified personnel. The education, capabilities, and experience of key personnel are summarized here.

Mr. James A. Lutz, Program Manager, Ph.D. program in Mathematics/ graduate studies in operations research and statistics. He has more than 20 years experience in logistics management, capability assessment, program and budget analysis, and operations analysis. As a member of Synergy's Operations Management Committee, he directs the performance of work on all Synergy contracts. He specializes in the development and application of quantitative models for analysis of policies in logistics management, budgeting, capability assessment, and R&M.

Mr. Raymond L. Reed, Sr. Logistics Management Specialist, M.S. Organic Chemistry. Mr. Reed has more than 20 years experience in Air Force logistics. His areas of expertise include logistics management, tactical systems analysis, and acquisition management. He serves as the project manager for development and implementation of new parametric/interactive models, designed to perform logistics resource assessments of the U.S. Air Force's air mobility and air combat weapon systems. He will serve as the project manager for the tasking described in this document.

Mr. William E. Faragher, Sr. Scientist, M.A. Mathematics. Mr. Faragher has more than 35 years experience in operations research, and logistics analysis. He is responsible for the software development for a suite of logistics assessment models designed for estimating the impact of budget decision on aircraft readiness and sustainability. He directed the development of a data base management system that imports data from a variety of sources and generates a set of output files for use in Synergy-developed logistics assessment models. Because of his strong scientific and mathematical background, he will serve this tasking on a consultory basis.

Mr. Sean K. Trench, Associate Analyst I, B.A. Political Science. Mr. Trench is the supervisor for all O&M assessments for Army. He is responsible for completing the development of the FAMMAS model, which provides the Army with projections concerning the health of its weapon systems. He is responsible for designing, testing, and delivering this model to HQ USA/DALO-RMI.

POINT OF CONTACT

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